

**Ansari Sufi Order
2012 General Budget ***

	Per Week	Per Month	Yearly
Rent for the Centre	\$440	\$1,907	\$22,880
Food for Shaykh Ibrahim	\$60	\$260	\$3,120
Utilities for the Centre			
Electricity (including heating)	\$56	\$243	\$2,912
Water	\$7	\$31	\$372
Phone - Landline	\$17	\$75	\$900
Internet	\$16	\$70	\$839
Mobile (Cell) Phone for Shaykh	\$7	\$30	\$364
Petrol (Gas)	\$25	\$108	\$1,300
Medical and pharmaceutical for Shaykh	\$25	\$108	\$1,300
Out-of-pocket expenses for Shaykh	\$50	\$217	\$2,600
Travel expenses for Shaykh **	\$12	\$52	\$624
Office Expenses (excluding project & service costs)	\$8	\$35	\$416
TOTAL	\$724	\$3,136	\$37,627

* Excludes project expenses since it is expected that project income will cover expenses.

** Assumes the cost of Shaykh flying to Melbourne 3 times during 2012.